

MLAWER CONSULTING
P. O. Box 51170
Palo Alto, CA 94303-9998

Emma C., et al., v. Delaine Eastin, et al. (No. C96-4179 TEH)

Request for Funds: December, 2009

FILED

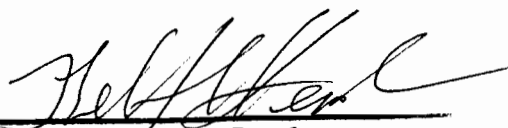
NOV 18 2009

RICHARD W. WIEKING
 CLERK, U.S. DISTRICT COURT
 NORTHERN DISTRICT OF CALIFORNIA

	Monitor's Office Expenses	Monitoring Consultants	Monitor	Parent Advocates
Anticipated Expenses				
<u>Staff</u>				
Salaries				
FICA				
Unemployment				
Workers' Comp				
Health Ins.				
Payroll Service Fees				
<u>Consultants</u>				
Fees				
Travel Expenses				
<u>Supplies</u>				
<u>Equipment/Repairs</u>				
<u>Telephone</u>				
<u>Copying</u>				
<u>Postage</u>				
<u>Accounting/Bookkeeping</u>				
TOTAL (per Fund)				
GRAND TOTAL				\$31,050.75


Mark A. Mlawer

APPROVED:


Thelton E. Henderson
 United States District Judge
 11/18/09

Mlawer Consulting VII (7/1/09-6/30/10)
Profit and Loss by Class
 July 1 through November 17, 2009

11/17/09

	Monitor's Office	Monitor's Salary	Monitoring Consultants	Ortega-Comp	Parent Advocates	TOTAL
Income						
CDE	13,775.85	16,608.95	21,353.60	0.00	10,363.50	62,101.90
CDE-Transfer	5,391.58	6,500.42	8,357.68	8,361.44	4,056.26	32,667.38
RCSD	20,663.55	24,912.65	32,030.40	0.00	15,545.25	93,151.85
RCSD-Transfer	8,087.36	9,750.63	12,536.53	0.00	6,084.39	36,458.91
Total Income	47,918.34	57,772.65	74,278.21	8,361.44	36,049.40	224,380.04
Expense						
Consultants						
Fees	0.00	27,193.76	49,500.00	0.00	32,760.00	109,453.76
Total Consultants	0.00	27,193.76	49,500.00	0.00	32,760.00	109,453.76
Copying	116.29	0.00	0.00	0.00	0.00	116.29
Postage	11.23	0.00	0.00	0.00	0.00	11.23
Staff						
Health Insurance	2,106.00	0.00	0.00	0.00	0.00	2,106.00
Payroll Service Fees	560.43	0.00	0.00	0.00	0.00	560.43
Salaries	21,862.44	0.00	0.00	0.00	0.00	21,862.44
Social Security/Medicare Tax	1,672.48	0.00	0.00	0.00	0.00	1,672.48
Workers Comp	267.94	0.00	0.00	0.00	0.00	267.94
Total Staff	26,469.29	0.00	0.00	0.00	0.00	26,469.29
Supplies	337.37	0.00	0.00	0.00	0.00	337.37
Total Expense	26,934.18	27,193.76	49,500.00	0.00	32,760.00	136,387.94
Net Income	20,984.16	30,578.89	24,778.21	8,361.44	3,289.40	87,992.10